

**CITY OF YREKA  
CITY COUNCIL MEETING  
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that the Yreka City Council will hold a public hearing at **6:30 p.m., Tuesday, September 05, 2023**, in the Council Chambers, 701 Fourth Street, Yreka, California, or via Zoom for those who cannot attend in person.

The Zoom link is: <https://us02web.zoom.us/j/6194957056> and Meeting ID#: **619-495-7056**. The Zoom information is also available on the Yreka City Council agenda published a minimum of 72 hours prior to the meeting, on the following proposed project:

**Master Fee Schedule:** – The City of Yreka is proposing a Master Fee Schedule update for the 2024 calendar year in conjunction with the Building, Planning, Finance, Public Works, Fire, and City Clerk departments. The fee schedule update will be applied to applications and licensing of various uses, lots, and structures within the city, including static and dynamic projects. The proposed update would bring fees up to date and account for staff time on applications, licenses, and projects.

The proposed action has been determined to meet the guidelines for exemption under Section 15273(a)(1) “Rates, Tolls, Fares, and Charges” of the State California Environmental Quality Act (CEQA) Guidelines. This proposed fee schedule update is a statutory exemption as CEQA does not apply to the establishment, modification, structuring, or restructuring of rates, tolls, fares, or other charges by public agencies which the public agency finds are for the purpose of meeting operating expenses, including employee wage rates and fringe benefits.

The public is invited to review and comment on these matters. Detailed information on the above-described is available on the City’s website (<https://www.ci.yreka.ca.us/276/Public-Review-Documents>) for public review. All interested persons are invited to attend the meeting to participate in the public hearing or submit written comments regarding the proposed project on or before **4 p.m. September 5<sup>th</sup>, 2023**, to the following address:

City Clerk, 701 Fourth Street, Yreka, CA 96097.

As comments are part of the official record of the project, please be sure that all comments submitted are legible and include the name of the author or signatory.

For more information regarding the proposed project or the public hearing, please contact Rhetta Hogan, City Clerk at [rhetta@ci.yreka.ca.us](mailto:rhetta@ci.yreka.ca.us) or 530-841-2323.

Emily Aldrich  
Finance Director



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**CITY OF YREKA**  
**CITY COUNCIL AGENDA MEMORANDUM**

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Prepared by: Emily Aldrich, Finance Director and Juliana Lucchesi, AICP, Planning Director

Agenda Title: Master Fee Schedule Update

Meeting date: September 5, 2023

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**Suggested Motion:**

**Motion to approved CCR 2023-39 A Resolution of the City Council of the City of Yreka Adopting an Updated Comprehensive Fee Schedule and Adopt the Finding that the Project is Statutorily Exempt from CEQA**

**Summary:**

City Staff have prepared a Master Fee Schedule update for the 2023-2024 Fiscal Year. The Master Fee Schedule is a finance planning document that contains all fees associated with applications and licensing of various uses, lots, and structures within the City Limits of the City of Yreka. The Master Fee Schedule should be adopted with the budget to allow the Finance Department to accurately predict potential cost savings for departmental applications and processes.

**Background:**

The City of Yreka prepares and charges applicants various fees and deposits for discretionary and policy applications. Fees related to discretionary actions are calculated based on the amount of time that it takes to process the application to completion, properly file and record documentation, issue all necessary public hearing materials, and report to various state agencies depending on the action. Some fees are rounded to eliminate cents.

It has become increasingly important for local governments to be able to recover certain operating expenses through the collection of user fees. A user fee, or service fee, is a charge imposed by an agency on individuals and organizations for services that are requested by and rendered for specific benefit of the individual or organization.

User fees in California must conform to the statutory requirements of the California Constitution and the California Code of Regulations, including Government Code Section 66014. By law, local governments can levy fees for the services that it provides when the decision to utilize said services is voluntary, and the fees charged are reasonably related to the cost of providing those services. However, user fees may not exceed the reasonable costs of services for which they are collected unless the excess fees are approved by a two-thirds vote of the electorate.

The City of Yreka imposes user fees for the planning, building, public works, fire, animal control, and city clerk services that it provides, with the majority of these fees last updated in 2022. To avoid significant increases in the future to address staff hourly rate changes and inflation, it is recommended to update the fees on an annual basis to reflect staff hourly rate changes, inflation, and account for efficiencies in permitting to reduce the amount of time to process applications thus reducing the cost of the applications in some circumstances.

### ***Policy Considerations***

The utilization of user fees by local governments to finance certain public services that primarily benefit the individual user are common and considered best practice in the local government industry. User fees apply to those individual and organizations that voluntarily consume services or use public facilities. User fees are favored because they create additional revenues to offset costs and can lead to more efficient utilization of resources.

While state law stipulates that user fees cannot exceed the reasonable cost of providing services, the City of Yreka may seek to recover as much of the direct and indirect costs associated with providing services as is feasible. Further, city policy may dictate which costs should be recovered and to what extent fees should offset the cost of providing services.

Spreading a portion of overhead costs to fees is a common practice among government agencies, assuming the amount and the allocation method are fair and reasonable. Arguably, certain overhead costs are necessary for the support and function of city services provided by the city. Without administrative support and supplies, city staff could not effectively service individuals within the community.

With regulatory changes and change to city staff, the costs associated with the provision of services will vary. Because of these inherent changes, it is important that the city implement a fee schedule that can easily be updated to reflect changes as they occur. This is a critical element of any fee schedule. Flexibility and periodic review will ensure the city is able to maintain fees that are based on the current and reasonable costs of providing services to its customers.

### ***Fee Reductions***

#### **Boundary Line Adjustment Fee**

A Boundary or Parcel Line Adjustment (BLA or PLA) is a ministerial planning activity where an applicant proposes to combine parcels or adjust the parcel boundaries of multiple parcels. The difference between a BLA and a Subdivision Map is that a BLA must keep the same number of parcels or less than what was originally brought to the Planning Department for review. A Subdivision Map would create new parcels by subdividing the property.

The Planning Department in collaboration with the City Engineer firm (PACE) have updated the BLA review process to become more efficient in reviewing and approving BLA's. The result is a proposed reduced price of \$2445.62 that is a decrease of 48%.

## Initial Review

The City Staff will conduct an initial review of all potential applications to identify any issues with a proposed project or property that may lead to additional costs for the developer or property owner as the city processes the application. This initial review includes a pre-application meeting where the applicants and their representative meet directly with City Staff to address project specific questions and review state and local requirements for the specific project. The non-refundable fee is not charged prior to the pre-application meeting but at the time of submission after the meeting. The non-refundable fee of \$1344.42 is broken down in detail in Table 4.

**Table 4. Preliminary Review**

| Work Description                       | Staff Member       | Position              | Rate*      | Estimated Hours | Actual Hours | Estimated Cost | Final Costs        |
|--|--------------------|-----------------------|------------|-----------------|--------------|----------------|--------------------|
| Pre-Application Meeting/Concept Review | Matt Bray          | Public Works Director | \$ 113.64  |                 | 2            |                | \$ 227.28          |
|  | Jery Lemos         | Fire Chief            | \$ 102.12  |                 | 2            |                | \$ 204.24          |
|  | James McIntyre     | Building Official     | \$ 85.00   |                 | 1            |                | \$ 85.00           |
|  | Juliana Lucchesi   | Planning Director     | \$ 79.47   |                 | 4            |                | \$ 317.88          |
| City Engineer Review                   | PACE Engineering   | City Engineer         | \$ 223.00  |                 | 2            |                | \$ 446.00          |
| Finance Administrative Services        | Finance Department |                       | 5% of cost |                 |              |                | \$ 64.02           |
| <b>Total Amount Due at Application</b> |                    |                       |            |                 |              |                | <b>\$ 1,344.42</b> |

### ***Fees with No Change***

The majority of fees associated with administrative costs, such as printing services, and statutory fees remain at the same level as the current schedule. These fees are not typically associated with the expenditure of staff time, but cover the fixed cost of materials to print.

### ***Fee Increases***

Sign permits, livestock permits, temporary use permits, and complex encroachment permits have increased between 21% to 26.9% due to the increase in staff hourly rates. There is no change in the time it takes to assess these permits but staff hourly rates have increased due to union and contract negotiations approved by City Council.

### **Building Permit Fees**

The California Building Code requires building permits to follow a valuation and per fixture fee payment process. Building permit fees do not follow the same Government Code as the other City Departments. Building code fees are calculated one of two ways: construction cost index (CCI) or proportional to the cost of building. Most cities rely on CCI to respond reasonably to economic factors such as recession and inflation. Factor the cost of building permits to the cost of building require a specific nexus analysis to justify the costs and have been found to over inflate building permit fees. City Staff recommend and have prepared the proposed fees based on CCI. The CPI for January 2023 is 6.4% which is reflected in the percent change column.

In addition to the building valuation and per unit fees, the Building Department maintains a sheet with adopted median building cost for residential projects. The per square foot median

cost of residential construction has not been updated since 2006 at a rate of \$97.00 per square foot. This value is used to accurately estimate the total cost of a project for the calculation of the plan check fee. The Planning and Building Departments utilized industry reports and reviewed 2022 building permits for residential to calculate the proposed rate of \$300.00 per square foot.<sup>1,2,3</sup> This rate will be used to estimate the value of the proposed residential project if there are discrepancies in the application valuation.

### **Dogs License Fees**

City Council adopted Resolution CCR-2022-42 that set a five-year rate schedule for dog fees. The 2024 rate that will be applied for 2024 renewals and new dogs is \$37.00 for Altered and \$111.00 for Unaltered dogs. There are no proposed changes in this fee schedule to that five-year fee schedule.

### **Environmental Review:**

The proposed action has been determined to meet the guidelines for a statutory exemption pursuant to Section 15273(a)(1) "Rates, Tolls, Fares, and Charges" of the State California Environmental Quality Act (CEQA) Guidelines. The establishment, modification, structuring, and approval of rates or other charges by public agencies are exempt from CEQA under this section. The possible adoption of the proposed master fee schedule would not result in a project that would directly or indirectly impact the environment.

### **Outside Agency and Public Review:**

The city noticed a public hearing regarding the proposed fee schedule pursuant Government Code Section 6062(a). This section requires that a notice be placed in the newspaper and online for a minimum of 10 days ahead of the public hearing. The public hearing notices were also advertised via city listserv to those who have elected to get notifications for all City Council meetings.

### **City Staff Recommendation**

This report identified and assigned costs to existing services. The objective was to adjust the current fee structure to better reflect services provided by staff. As such, staff is recommending

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<sup>1</sup> *How Much Does it Cost to Build a House in California?* Home Builder Digest. (2023). Retrieved April 14, 2023, from <https://www.homebuilderdigest.com/cost-guide/california-cost-guides/how-much-does-it-cost-to-build-a-house-in-california/>

<sup>2</sup> Parker, Tommy. *How Much Does it Cost to Build a House in California?* Houzeo. (March 29, 2023). Retrieved April 14, 2023 from <https://www.houzeo.com/blog/how-much-does-it-cost-to-build-a-house-california/>

<sup>3</sup> John, Sandy. Sheen, Madeline. *The Cost to Build a House in California.* (January 27, 2023). Retrieved April 14, 2023 from <https://www.homelight.com/blog/buyer-cost-to-build-a-house-in-california/#:~:text=On%20average%2C%20building%20a%20custom,square%20foot%2C%20according%20to%20La%20niado.>

the City Council approve the attached resolution which adopts the presented Comprehensive Fee Schedule and find the adoption exempt from the California Environmental Quality Act. The proposed resolution and proposed fee schedule do not include dog license fees. The dog licensing fee will return at a later date.

**Attachments:**

1. **CCR 2023-39 A Resolution of the City Council of the City of Yreka Adopting an Updated Comprehensive Fee Schedule and Adopt the Finding that the Project is Statutorily Exempt from CEQA**
2. **Proposed Fee Schedule**
3. **Development Cost Work Form Example**
4. **Proposed Building Valuation Sheet**

**CITY COUNCIL RESOLUTION NO. 2023-39**

**A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF YREKA ADOPTING AN UPDATED  
COMPREHENSIVE FEE SCHEDULE AND ADOPTING  
THE FINDING THAT THE PROJECT IS STATUTORILY  
EXEMPT FROM CEQA**

**WHEREAS**, the City Council of the City of Yreka (the “City”) is empowered to impose reasonable fees, rates, and charges for municipal services. California Government Code Section 66000 et seq. authorizes public agencies to adopt fees for municipal services, provided such fees do not exceed the cost to the agency for providing the services. Periodically, the City of Yreka City Council reviews its fees, rates, and charges to determine whether the fees and charges are reasonably related to the cost of the regulation, services, or product provided; and to ensure that the City collects all costs reasonably borne by the City or, at a minimum, collects a substantial portion of the actual costs of the services and goods provided by the City; and

**WHEREAS**, in connection with such review, the City Staff have developed a cost analysis of the time and rates associated with reviewing, processing, and implementing various services and goods provided by the City and had a sufficient opportunity to test and study whether the fees accurately reflect the costs reasonably borne by the City in providing City regulations, services, and products. Based upon the analysis in the accompanying staff report and its attachments, which are hereby incorporated by this reference, certain fees and charges no longer cover the actual costs of the foods and services provided by the City; and

**WHEREAS**, based on the analysis of the current fees, rates, and charges, City Staff is now recommending the fees, charges, and rates associated with general printing services, Planning Department services, Public Works services, Fire Department services, and Building Department services and evaluations be adjusted to ensure that the fees, rates, and charges accurately reflect the costs reasonably borne by the City; and

**WHEREAS**, the City Council continues to comply with both the letter and the spirit of the California Constitution and intends to limit the growth of taxes and expenses to the City’s General Fund, by shifting, where possible, the burden of special regulatory programs and services and products to applicants and the recipients of the benefits thereof while ensuring that those shifted costs do not exceed the reasonable cost of providing the program, service, or product; and

**WHEREAS**, the City Council desires to establish policy of recovering the full costs reasonably borne of providing special services and programs of a voluntary and limited nature, and regulatory services deemed necessary to protect the public health, safety, and welfare, such that general taxes are not diverted from general services of a broad nature and thereby utilized to subsidize unfairly and inequitably such special services; and

**WHEREAS**, notice of public hearing has been given pursuant to Government Code Section 6062a, and the required public hearing was held September 5, 2023.

**NOW, THEREFORE, BE RESOLVED** that the City Council of the City of Yreka hereby finds, resolves, and determines as follows:

Section 1. Adoption and Incorporation of Recitals. The recitals set forth above are true and correct and are incorporated herein.

Section 2. Environmental Exemption. The City Council finds that the adoption of this Resolution is exempt from the California Environmental Quality Act (“CEQA”) pursuant to a statutory exemption for “Rates, Tolls, Fares, and Charges” pursuant to Section 15273(a)(1) of the State California Environmental Quality Act (CEQA) Guidelines.

Section 3. Findings.

- A. The City Council finds that the fees and charges increased pursuant to this Resolution are set at the estimated costs reasonably borne by the City in providing the regulations, services, and products to which each such fee or charge applies and in no case do they exceed the estimated cost of the service.
- B. The City further finds that the City conducted an analysis of its services, the costs reasonably borne by the City in providing its services, the beneficiaries of such services, and the revenues produced by those paying fees and charges for such services. Moreover, the City Staff have reviewed and studied the current fee schedules and comparisons of other regional cities and made certain recommendations as to the fees identified on Attachment 2 to the accompanying staff report. The Report and the Cost Analysis performed by the City Staff are incorporated by this reference. The review and analysis set forth a mechanism to ensure that fees adopted by the City do not exceed the reasonable estimated cost for providing the services for which the fees are charged.
- C. After conducting a duly noticed public hearing on September 5, 2023, and satisfying all applicable provisions of California Government Code Sections 66016 and 66018, the City Council hereby determines that the fees, rates, and charges proposed to be increased should cover the costs reasonably borne or a substantial portion of the actual costs of the services provided by the City and that the certain fees, rates, and charges identified on Attachment 2 to the staff report, satisfy this requirement.

Section 4. Adoption of Fees and Charges. Pursuant to applicable provisions of the California Constitution and the California Government Code, the City Council hereby approves and adopts the adjusted fees and charges for regulations, services, and products set forth in the excerpt attached as Attachment 2 to the Staff Report.

Section 5. Attached as Exhibit “A” to this Resolution is the updated “City of Yreka Fee Schedule” which contains: (1) the proposed building valuation fees, plan check fees, building fees, planning department fees, public works fees, fire department fees, and city clerk fees; and (2) the existing fees that are not proposed to be changed. Any restatement in Exhibit “A” of existing rates and amounts for previously imposed taxes, fees, and charges is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such tax, fee, or charge.



Section 6. Methodology for Calculation and Collection of Fees and Charges. The fees and charges adjusted herein shall continue to be calculated and collected in accordance with the Yreka Municipal Code and otherwise as follows:

- A. Each fee and charge adjusted herein is for an identified regulation, service or product; additional fees shall be required for each additional regulation, service or product that is requested or required.
- B. Where fees or charges are indicated on a per unit of measurement basis, the fee is for each identified unit or portion thereof within the indicated range of such units.
- C. The fees or charges due shall be calculated by the various City department(s), and shall be collected prior to the City's performance of the services, unless a written agreement is entered into for deferral of such fees, or unless otherwise provided herein.
- D. Where a deposit is required for a particular service or project, the applicant shall post and maintain the required deposit prior to the City's performance.
- E. Where contracted personnel (including, without limitation, the City Attorney, Building Official, or outside special services) are utilized, or where requested dedicated contracted personnel are required or provided at an applicant's request, the actual time spent by that contracted personnel or services, at the rates and on the terms applicable to the services provided, shall be paid by the applicant.

Section 7. Repeal of Conflicting Resolutions. Any and all conflicting provisions of prior Resolutions of the City Council establishing, adjusting, or modifying fees for the services, programs or products set forth in Exhibit "A" are hereby repealed and replaced as of the effective date of the fees set forth in said Exhibit "A"; provided, however, that such repeal shall not excuse or affect the failure of any person or entity to pay any fee heretofore imposed upon such person or entity.

Section 8. The City Manager, or designee, shall have the authority to interpret the provisions of this Resolution, Attachment 2 of the staff report, and Exhibit "A" for purposes of resolving ambiguities.

Section 9. Effective Date. The fees and charges increased pursuant to this Resolution shall take effect January 1, 2024, following the adoption of this Resolution, pursuant to Government Code Sections 66017(a) and 66019(b).

Section 10. Severability. If any section, subsection, subdivision, paragraph, sentence, clause, or phrase of this Resolution or any part hereof is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Resolution or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause, or phrase hereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause, or phrase be declared invalid or unconstitutional.

Introduced and adopted at a regular meeting of the City Council held 5<sup>th</sup> day of September 2023 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAIN:

\_\_\_\_\_  
Corey Middleton, Mayor

APPROVED AS TO FORM

Attest:

\_\_\_\_\_  
Andrew Jared, City Attorney

\_\_\_\_\_  
Shella Rhetta Hogan, City Clerk

## City of Yreka Development Work Order Form

Job Number & Title: \_\_\_\_\_ Date: \_\_\_\_\_  
 Applicant: \_\_\_\_\_  
 Mailing Address: \_\_\_\_\_ Residential \_\_\_\_\_ Commercial \_\_\_\_\_  
 Site Address: \_\_\_\_\_  
 Description: \_\_\_\_\_

**Table 4. Preliminary Review**

| Work Description                       | Staff Member       | Position              | Rate*      | Estimated Hours | Actual Hours | Estimated Cost | Final Costs        |
|--|--------------------|-----------------------|------------|-----------------|--------------|----------------|--------------------|
| Pre-Application Meeting/Concept Review | Matt Bray          | Public Works Director | \$ 113.64  |                 | 2            |                | \$ 227.28          |
|  | Jerry Lemos        | Fire Chief            | \$ 102.12  |                 | 2            |                | \$ 204.24          |
|  | James McIntyre     | Building Official     | \$ 85.00   |                 | 1            |                | \$ 85.00           |
|  | Juliana Lucchesi   | Planning Director     | \$ 79.47   |                 | 4            |                | \$ 317.88          |
| City Engineer Review                   | PACE Engineering   | City Engineer         | \$ 223.00  |                 | 2            |                | \$ 446.00          |
| Finance Administrative Services        | Finance Department |                       | 5% of cost |                 |              |                | \$ 64.02           |
| <b>Total Amount Due at Application</b> |                    |                       |            |                 |              |                | <b>\$ 1,344.42</b> |

**Development Cost Breakdown**

| Work Description   | Staff Member  | Position                   | Rate*           | Estimated Hours/Units      | Actual Hours/Units | Estimated Cost     | Final Costs |  |
|--|---|----------------------------|-----------------|----------------------------|--------------------|--------------------|-------------|--|
| Project Application Review and Reporting   | Juliana Lucchesi  | Planning Director          | \$ 79.47        |                            |                    | \$ -               | \$ -        |  |
|  | Felicia Sims  | Planning Fiscal Technician | \$ 42.98        |                            |                    | \$ -               | \$ -        |  |
|  | City Attorney   |                            | \$ 235.00       |                            |                    | \$ -               | \$ -        |  |
| Project Record Keeping/Notary  | Rhetta  | City Clerk                 | \$ 96.60        |                            |                    | \$ -               | \$ -        |  |
| Environmental Review   | Precision Civil Engineering   | Varies                     |                 | See Attached Scope of Work |                    |                    |             |  |
|  | Department of Fish and Wildlife Fees & County Filing Fees               |                            |                 |                            |                    | \$ -               | \$ -        |  |
|  | Notice of Exemption   |                            |                 | \$ 50.00                   |                    | \$ -               | \$ -        |  |
|  | Negative Declaration  |                            |                 | \$ 2,354.75                |                    | \$ -               | \$ -        |  |
|  | Mitigated Negative Declaration  |                            |                 | \$ 2,354.75                |                    | \$ -               | \$ -        |  |
| Environmental Impact Report  |   |                            | \$ 3,271.00     |                            | \$ -               | \$ -               |             |  |
| Public Works Review and Utilities Siting   | PACE Engineering  | Varies                     |                 | See Attached Scope of Work |                    |                    |             |  |
|  | Matt Bray   | Public Works Director      | \$ 113.64       |                            |                    | \$ -               | \$ -        |  |
|  | Ben Miller  | Public Works Supervisor    | \$ 82.86        |                            |                    | \$ -               | \$ -        |  |
| Onsite Monitoring and Code Compliance  | Willow Martindale   | Code Enforcement Officer   | \$ 50.30        |                            |                    | \$ -               | \$ -        |  |
|  | James McIntyre  | Building Official          | \$ 85.00        |                            |                    | \$ -               | \$ -        |  |
|  | Felicia Sims  | Planning Fiscal Technician | \$ 42.98        |                            |                    | \$ -               | \$ -        |  |
|  | Juliana Lucchesi  | Planning Director          | \$ 79.47        |                            |                    | \$ -               | \$ -        |  |
| Public Works Work Order  | See Attached Work Order   |                            |                 |                            |                    |                    |             |  |
| Fire Department Review and Inspection  | Jerry Lemos   | Fire Chief                 | \$ 102.12       |                            |                    | \$ -               | \$ -        |  |
| Printing Services  | General Printing  |                            | \$ 0.25         |                            |                    | \$ -               | \$ -        |  |
|  | Plotter/Map Printing  |                            | \$ 5.00         |                            |                    | \$ -               | \$ -        |  |
| Mailing Services   |   |                            | \$ 0.85         |                            |                    | \$ -               | \$ -        |  |
| Notice Preparation/Posting   | Posting includes legal noticing, public noticing, and physical posting. |                            | \$ 225.00       |                            |                    | \$ -               | \$ -        |  |
| Finance Administrative Services  |   |                            | 5% of Cost      |                            |                    | \$ -               | \$ -        |  |
| Project Contingency  |   |                            | 10% of estimate |                            |                    | \$ -               | \$ -        |  |
|  |   |                            |                 |                            |                    | <b>Deposit</b>     | <b>\$ -</b> |  |
|  |   |                            |                 |                            |                    | <b>Final Costs</b> | <b>\$ -</b> |  |
| <b>Balance Due (Positive Amount due to City, Negative amount due to Applicant)</b> |   |                            |                 |                            |                    |                    | <b>\$ -</b> |  |

\*Rates based current fiscal year.

Signature implies that customer is aware that they are responsible for the full cost of the project and its execution. Work will not begin until signature is obtained on cost estimate sheet.

Applicant Signature \_\_\_\_\_ Date \_\_\_\_\_

Printed Name \_\_\_\_\_

| Type of Fee or Service Charge   | Adopted 22-23 Fee                         | Proposed 23-24 Fee                        | Percent Change in Fee | Additional Information   | Last Changed Resolution or Ordinance  | Legal Authority                       |
|---|---|---|-----------------------|--|---|---------------------------------------|
| <b>Planning Department</b>  |   |   |                       |  |   |                                       |
| Publication and Documents:  |   |   |                       |  |   |                                       |
| General Printing, Black and White (8.5" x 11")  | \$ 0.15                                   | \$ 0.15                                   | 0%                    | per page side  | CCR-2022-37   |                                       |
| General Printing, Color (8.5" x 11")  | \$ 0.25                                   | \$ 0.25                                   | 0%                    | per page side  | CCR-2022-37   |                                       |
| Large Scale Copies  |   |   |                       |  |   |                                       |
| 8.5"x14"  | \$ 0.28                                   | \$ 0.28                                   | 0%                    | per page side  | CCR-2022-37   |                                       |
| 11"x17"   | \$ 0.45                                   | \$ 0.45                                   | 0%                    | per page (not available in double sided)                           | CCR-2022-37   |                                       |
| 9" x 12"  | \$ 1.25                                   | \$ 1.25                                   | 0%                    | per page (not available in double sided)                           | CCR-2022-37   |                                       |
| 12" x 18"   | \$ 1.50                                   | \$ 1.50                                   | 0%                    | per page (not available in double sided)                           | CCR-2022-37   |                                       |
| 18" x 24"   | \$ 1.80                                   | \$ 1.80                                   | 0%                    | per page (not available in double sided)                           | CCR-2022-37   |                                       |
| 24" x 36"   | \$ 2.00                                   | \$ 2.00                                   | 0%                    | double sided   | CCR-2022-37   |                                       |
| Mailing Services  | \$ 0.85                                   | \$ 0.85                                   | 0%                    | per mailer   | CCR-2022-37   |                                       |
| Address List for Mailing  | \$ 12.00                                  | \$ 12.00                                  | 0%                    | per request  | CCR-2022-37   |                                       |
| Parcel Maps / Property Line Adjustment  |   |   |                       |  |   |                                       |
| Administrative Parcel Map/Boundary Line Adjustment - exempt from CEQA                     | \$4,661.00                                | \$2,445.62                                | -48%                  |  | CCR-2022-37   | All Gov. Code § 66451.2 & §66451.33   |
| Major 2 to 4 Parcel Split - Not exempt from CEQA  | \$2192.00 and Deposit for Actual Cost     | \$1344.42 and Deposit for Actual Cost     | -40%                  |  | CCR-2022-37   |                                       |
| Subdivisions  |   |   |                       |  |   |                                       |
| Subdivision and Condominium Conversions:  |   |   |                       |  |   |                                       |
| Four or Less Lots (TPM)   | \$2192.00 and Deposit for Actual Cost     | \$1344.42 and Deposit for Actual Cost     | -40%                  |  | CCR-2022-37   | All Gov. Code §66451.2                |
| Five or More Lots (TPM)   | \$2192.00 and Deposit for Actual Cost     | \$1344.42 and Deposit for Actual Cost     | -40%                  |  | CCR-2022-37   |                                       |
| Extension   | \$200.00                                  | \$200.00                                  | 0%                    |  | CCR-2022-37   |                                       |
| Annexation  | \$2192.00 and Deposit for Actual Cost     | \$1344.42 and Deposit for Actual Cost     | -40%                  | (Does not include LAFCO & State Fees)                              | CCR-2022-37   |                                       |
| Use Permits/Site Development Permits & Planned Development Plans                          |   |   |                       |  |   |                                       |
| Conditional Use Permit  | \$2192.00 and Deposit for Actual Cost     | \$1344.42 and Deposit for Actual Cost     | -40%                  |  | CCR-2022-37   | Gov. Code §65104                      |
| Temporary Use Permit - Administrative Approval  | \$ 778.00                                 | \$ 942.55                                 | 21%                   |  | CCR-2022-37   | YMC 16.45.050                         |
| Site Plan Review  | \$2192.00 and Deposit for Actual Cost     | \$1344.42 and Deposit for Actual Cost     | -40%                  |  | CCR-2022-37   |                                       |
| Accessory Dwelling Unit Permit  | \$ -                                      | \$ -                                      | 0%                    |  | Ord. No. 853, § 2, 8-16-2018; Ord. No. 854, § 2, 8-20-2020                          | YMC 16.46.170                         |
| Home Occupation Permit  | \$ 125.00                                 | \$ 125.00                                 | 0%                    | Stays with the property  | CCR-2022-37   |                                       |
| Sign Permits  |   |   |                       |  |   |                                       |
| Sign Permit   | \$ 315.00                                 | \$ 383.70                                 | 22%                   |  | Ord. 775 (part), 2004; Ord. 576 (part), 1982; Ord. 481, 1972; Ord. 427 § 1-22, 1969 | Gov. Code §65104                      |
| Historic District Sandwich Signboard  | \$ 315.00                                 | \$ 383.70                                 | 22%                   |  | CCR-2022-37   | YMC 17.04.110                         |
| Temporary Sign  | \$ 118.00                                 | \$ 142.99                                 | 21%                   |  | CCR-2022-37   | Gov. Code §65104                      |
| Planning Document and Code Applications   |   |   |                       |  |   |                                       |
| General Plan Text and Map Amendments/Specific Plans                                       | \$2192.00 and Deposit for Actual Cost     | \$1344.42 and Deposit for Actual Cost     | -40%                  |  | CCR-2022-37   | All of Gov. Code §65104 and §65456(b) |
| Rezoning and Zoning Text Amendment  | \$2192.00 and Deposit for Actual Cost     | \$1344.42 and Deposit for Actual Cost     | -40%                  |  | CCR-2022-37   | Gov. Code §65104                      |
| Variance  | \$2192.00 and Deposit for Actual Cost     | \$1344.42 and Deposit for Actual Cost     | -40%                  |  | CCR-2022-37   | Gov. Code §65104                      |
| Historic District   |   |   |                       |  |   |                                       |
| Minor Exterior Alterations (Paint Color Change)   | \$ 145.00                                 | \$ 145.00                                 | 0%                    |  | CCR-2022-37   |                                       |
| Major Exterior Alterations  | \$2192.00 and Deposit for Actual Cost     | \$1344.42 and Deposit for Actual Cost     | -40%                  |  | CCR-2022-37   |                                       |
| Appeals   |   |   |                       |  |   |                                       |
| Appeals   | 15% of permit fee or minimum fee of \$500 | 15% of permit fee or minimum fee of \$500 | 0%                    |  | CCR-2022-37   | Gov. Code §65104                      |
| <b>Fire Department</b>  |   |   |                       |  |   |                                       |
| Fire & Life Plan Check and Inspection Commercial and Residential Sprinkler Plan Check Fee |   |   |                       |  |   |                                       |
| Total Value   |   |   |                       |  |   |                                       |
| \$1 to \$500  | \$ 3.00                                   | \$ 3.19                                   | 6.4%                  |  | CCR-2022-37   | Fire Code Section 113.2 (2016)        |
| \$501 to \$2,000  | \$ 3.00                                   | \$ 3.19                                   | 6.4%                  | Plus \$0.38 for each additional \$100 over the first \$500         | CCR-2022-37   |                                       |
| \$2,001 to \$25,000   | \$ 8.70                                   | \$ 9.26                                   | 6.4%                  | Plus \$1.79 for each additional \$1000 over the first \$2,000      | CCR-2022-37   |                                       |
| \$25,001 to \$50,000  | \$ 49.80                                  | \$ 52.99                                  | 6.4%                  | Plus \$1.24 for each additional \$1,000 over the first \$25,000    | CCR-2022-37   |                                       |
| \$50,001 to \$100,000   | \$ 80.90                                  | \$ 86.08                                  | 6.4%                  | Plus \$0.87 for each additional \$1,000 over the first \$50,000    | CCR-2022-37   |                                       |
| \$100,001 to \$500,000  | \$ 124.60                                 | \$ 132.57                                 | 6.4%                  | Plus \$0.66 for each additional \$1,000 over the first \$100,000   | CCR-2022-37   |                                       |
| \$500,001 to \$1,000,000  | \$ 387.60                                 | \$ 412.41                                 | 6.4%                  | Plus \$0.55 for each additional \$1,000 over the first \$500,000   | CCR-2022-37   |                                       |
| \$1,000,001 and above   | \$ 665.00                                 | \$ 707.56                                 | 6.4%                  | Plus \$0.43 for each additional \$1,000 over the first \$1,000,000 | CCR-2022-37   |                                       |
| Commercial Sprinkler Inspection and Test  |   |   |                       |  |   |                                       |
| Per Sprinkler Riser or Floor Plus   | \$107.00                                  | \$113.85                                  | 6.4%                  | Per sprinkler riser  | CCR-2022-37   |                                       |
| Per Sprinkler Head  | \$ 2.10                                   | \$ 2.23                                   | 6.4%                  | Per Sprinkler head   | CCR-2022-37   |                                       |
| Fire Sprinkler Retest (After 3rd time & thereafter)                                       | \$50.00                                   | \$53.20                                   | 6.4%                  |  | CCR-2022-37   |                                       |
| Hood & Duct Fire Suppression System Plan Review & Inspection                              |   |   |                       |  |   |                                       |
| Review and Inspection of Fire Line  | \$ 74.00                                  | \$ 78.74                                  | 6.4%                  |  | CCR-2022-37   |                                       |
| Review and Inspection of Fire Pump  | \$ 74.00                                  | \$ 78.74                                  | 6.4%                  |  | CCR-2022-37   |                                       |
| Review and Inspection of Standpipe Systems  | \$ 74.00                                  | \$ 78.74                                  | 6.4%                  |  | CCR-2022-37   |                                       |
| Fire Alarm Plan Check Fee   | \$ 107.00                                 | \$113.85                                  | 6.4%                  |  | CCR-2022-37   |                                       |
| Fire Alarm Field Inspection and Test plus   | \$ 67.00                                  | \$ 71.29                                  | 6.4%                  |  | CCR-2022-37   |                                       |
| Plus per device   | \$ 1.20                                   | \$ 1.28                                   | 6.4%                  |  | CCR-2022-37   |                                       |
| False Alarm Fee   | \$ 650.00                                 | \$691.60                                  | 6.4%                  |  | CCR-2022-37   |                                       |

| Type of Fee or Service Charge   | Adopted 22-23 Fee                     | Proposed 23-24 Fee                    | Percent Change in Fee | Additional Information  | Last Changed Resolution or Ordinance | Legal Authority                  |
|---|---------------------------------------|---------------------------------------|-----------------------|---|--------------------------------------|----------------------------------|
| <b>Fire Inspection Fee</b>  |                                       |                                       |                       |   |                                      |                                  |
| Fire Clearance Annual Inspection  |                                       |                                       |                       |   |                                      |                                  |
| 7-25 Occupants  | \$ 74.00                              | \$78.74                               | 6.4%                  |   | CCR-2022-37                          |                                  |
| 26-50 Occupants   | \$ 105.00                             | \$111.72                              | 6.4%                  |   | CCR-2022-37                          |                                  |
| Over 50 Occupants   | \$ 140.00                             | \$148.96                              | 6.4%                  |   | CCR-2022-37                          |                                  |
| Annual Licensed Care Inspection   |                                       |                                       |                       |   |                                      |                                  |
| 7-25 Occupants  | \$ 40.00                              | \$42.56                               | 6.4%                  |   | CCR-2022-37                          |                                  |
| 26-50 Occupants   | \$ 105.00                             | \$111.72                              | 6.4%                  |   | CCR-2022-37                          |                                  |
| Over 50 Occupants   | \$ 140.00                             | \$148.96                              | 6.4%                  |   | CCR-2022-37                          |                                  |
| Fire Safety Inspection  |                                       |                                       |                       |   |                                      |                                  |
| Drinking/Dining - Over 50 Occupants   | \$ 74.00                              | \$78.74                               | 6.4%                  |   | CCR-2022-37                          |                                  |
| Hotel, Motel, Apartment House   | \$ 107.00                             | \$113.85                              | 6.4%                  |   | CCR-2022-37                          | Health & Safety Code §13146.2    |
| Hazardous Occupancy (High Risk Business)  | \$ 107.00                             | \$113.85                              | 6.4%                  |   | CCR-2022-37                          |                                  |
| Other State Required Inspections  | \$ 74.00                              | \$78.74                               | 6.4%                  |   | CCR-2022-37                          |                                  |
| Day Care  |                                       |                                       |                       |   |                                      |                                  |
| Commercial  | \$ 70.00                              | \$74.48                               | 6.4%                  |   | CCR-2022-37                          |                                  |
| Residential (Large Family Daycare)  | \$ 50.00                              | \$53.20                               | 6.4%                  |   | CCR-2022-37                          | Health and Safety Code §1597.46  |
| Hospitals, Surgical Centers, I-Occupancies  | \$ 107.00                             | \$113.85                              | 6.4%                  |   | CCR-2022-37                          |                                  |
| <b>City Clerk Office</b>  |                                       |                                       |                       |   |                                      |                                  |
| Notice of Intent to Circulate a Petition  | \$ 200.00                             | \$ 200.00                             | 0%                    | Refunded to the filer if, within one year of the date of filing the notice of intent, the elections official certifies the sufficiency of the petition. | CCR-2022-37                          | Elections Code §9202(b)          |
| Copies of Campaign Statements, Contribution and Expenditure Reports, and Statements of Disclosure of Financial Interest (Less than 5 years old) | \$0.10 per page                       | \$0.10 per page                       | 0%                    |   | CCR-2022-37                          | Government Code section 81008(a) |
| Copies of Campaign Statements, Contribution and Expenditure Reports, and Statements of Disclosure of Financial Interest (5 years and Older)     | \$5 retrieval fee and \$0.10 per page | \$5 retrieval fee and \$0.10 per page | 0%                    |   | CCR-2022-37                          | Government Code section 81008(a) |
| <b>Public Works Department</b>  |                                       |                                       |                       |   |                                      |                                  |
| Annual Backflow Inspection; Up to 2 inch diameter valve   | \$ 35.00                              | \$37.24                               | 6.4%                  |   | CCR-2022-37                          | Y.M.C. 12.13.110                 |
| 2.5 to 4 inch diameter valve  | \$115.00                              | \$122.36                              | 6.4%                  | Plus actual cost of parts, 20% handling charge, and hourly rate of \$60.00 for repairs  | CCR-2022-37                          | Y.M.C. 12.13.110                 |
| 6 inch and above diameter valve   | \$175.00                              | \$186.20                              | 6.4%                  | Plus actual cost of parts, 20% handling charge, and hourly rate of \$100.00 for repairs   | CCR-2022-37                          | Y.M.C. 12.13.110                 |
| Follow-up and subsequent Inspections  | \$90.00                               | \$95.76                               | 6.4%                  | Per hour  | CCR-2022-37                          | Y.M.C. 12.13.110                 |
| Water Efficient Landscaping Documentation Review  | \$2,500.00                            | \$2,660.00                            | 6.4%                  | Deposit and actual costs.   | CCR-2022-37                          | Y.M.C. 11.38.010                 |
| <b>Encroachment Permit</b>  |                                       |                                       |                       |   |                                      |                                  |
| Simple  | \$ 100.00                             | \$ 100.00                             | 0%                    |   | CCR-2022-37                          |                                  |
| Complex   | \$ 370.00                             | \$ 469.45                             | 26.9%                 |   | CCR-2022-37                          |                                  |

**BUILDING PERMIT ISSUANCE FEES**

| <b>TOTAL VALUATION</b>         | <b>FEE</b>   |
|--------------------------------|--|
| \$1.00 to \$500.00             | \$40.75  |
| \$501.00 TO \$2,000.00         | \$40.75 FOR THE FIRST \$500.00 PLUS \$5.14 FOR EACH ADDITIONAL \$100.00, OR FRACTION THEREOF, TO AND INCLUDING \$2,000.00            |
| \$2,001.00 TO \$25,000.00      | \$117.85 FOR THE FIRST \$2,000.00 PLUS \$23.59 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF, TO AND INCLUDING \$25,000.00     |
| \$25,001.00 TO \$50,000.00     | \$660.42 FOR THE FIRST \$25,000.00 PLUS \$17.02 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF, TO AND INCLUDING \$50,000.00    |
| \$50,001.00 TO \$100,000.00    | \$1,085.92 FOR THE FIRST \$50,000.00 PLUS \$11.80 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF, TO AND INCLUDING \$100,000.00 |
| \$100,001.00 TO \$500,000.00   | \$1,675.92 FOR THE FIRST \$100,000.00 PLUS \$9.44 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF, TO AND INCLUDING \$500,000.00 |
| \$500,001.00 TO \$1,000,000.00 | \$5,451.92 FOR THE FIRST \$500,000.00 PLUS \$8.00 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF, TO AND                        |
| \$1,000,001.00 AND UP          | \$9,451.92 FOR THE FIRST \$1,000,000.00 PLUS \$5.31 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF                              |

| Sq. Ft. | Estimated Valuation | Plan Check Fee | Sq. Ft. | Estimated Valuation | Plan Check Fee |
|---------|---------------------|----------------|---------|---------------------|----------------|
| 50      | \$ 15,000.00        | \$ 426.75      | 2100    | \$ 630,000.00       | \$ 6,647.33    |
| 100     | \$ 30,000.00        | \$ 763.53      | 2150    | \$ 645,000.00       | \$ 6,767.33    |
| 150     | \$ 45,000.00        | \$ 1,018.83    | 2200    | \$ 660,000.00       | \$ 6,887.33    |
| 200     | \$ 60,000.00        | \$ 1,234.26    | 2250    | \$ 675,000.00       | \$ 7,007.33    |
| 250     | \$ 75,000.00        | \$ 1,411.26    | 2300    | \$ 690,000.00       | \$ 7,127.33    |
| 300     | \$ 90,000.00        | \$ 1,588.26    | 2350    | \$ 705,000.00       | \$ 7,247.33    |
| 350     | \$ 105,000.00       | \$ 1,770.37    | 2400    | \$ 720,000.00       | \$ 7,367.33    |
| 400     | \$ 120,000.00       | \$ 1,911.97    | 2450    | \$ 735,000.00       | \$ 7,487.33    |
| 450     | \$ 135,000.00       | \$ 2,053.57    | 2500    | \$ 750,000.00       | \$ 7,607.33    |
| 500     | \$ 150,000.00       | \$ 2,195.17    | 2550    | \$ 765,000.00       | \$ 7,727.33    |
| 550     | \$ 165,000.00       | \$ 2,336.77    | 2600    | \$ 780,000.00       | \$ 7,847.33    |
| 600     | \$ 180,000.00       | \$ 2,478.37    | 2650    | \$ 795,000.00       | \$ 7,967.33    |
| 650     | \$ 195,000.00       | \$ 2,619.97    | 2700    | \$ 810,000.00       | \$ 8,087.33    |
| 700     | \$ 210,000.00       | \$ 2,761.57    | 2750    | \$ 825,000.00       | \$ 8,207.33    |
| 750     | \$ 225,000.00       | \$ 2,903.17    | 2800    | \$ 840,000.00       | \$ 8,327.33    |
| 800     | \$ 240,000.00       | \$ 3,044.77    | 2850    | \$ 855,000.00       | \$ 8,447.33    |
| 850     | \$ 255,000.00       | \$ 3,186.37    | 2900    | \$ 870,000.00       | \$ 8,567.33    |
| 900     | \$ 270,000.00       | \$ 3,327.97    | 2950    | \$ 885,000.00       | \$ 8,687.33    |
| 950     | \$ 285,000.00       | \$ 3,469.57    | 3000    | \$ 900,000.00       | \$ 8,807.33    |
| 1000    | \$ 300,000.00       | \$ 3,611.17    | 3050    | \$ 915,000.00       | \$ 8,927.33    |
| 1050    | \$ 315,000.00       | \$ 3,752.77    | 3100    | \$ 930,000.00       | \$ 9,047.33    |
| 1100    | \$ 330,000.00       | \$ 3,894.37    | 3150    | \$ 945,000.00       | \$ 9,167.33    |
| 1150    | \$ 345,000.00       | \$ 4,035.97    | 3200    | \$ 960,000.00       | \$ 9,287.33    |
| 1200    | \$ 360,000.00       | \$ 4,177.57    | 3250    | \$ 975,000.00       | \$ 9,407.33    |
| 1250    | \$ 375,000.00       | \$ 4,319.17    | 3300    | \$ 990,000.00       | \$ 9,527.33    |
| 1300    | \$ 390,000.00       | \$ 4,460.77    | 3350    | \$ 1,005,000.00     | \$ 9,752.15    |
| 1350    | \$ 405,000.00       | \$ 4,602.37    | 3400    | \$ 1,020,000.00     | \$ 9,831.80    |
| 1400    | \$ 420,000.00       | \$ 4,743.97    | 3450    | \$ 1,035,000.00     | \$ 9,911.45    |
| 1450    | \$ 435,000.00       | \$ 4,885.57    | 3500    | \$ 1,050,000.00     | \$ 9,991.10    |
| 1500    | \$ 450,000.00       | \$ 5,027.17    | 3550    | \$ 1,065,000.00     | \$ 10,070.75   |
| 1550    | \$ 465,000.00       | \$ 5,168.77    | 3600    | \$ 1,080,000.00     | \$ 10,150.40   |
| 1600    | \$ 480,000.00       | \$ 5,310.37    | 3650    | \$ 1,095,000.00     | \$ 10,230.05   |
| 1650    | \$ 495,000.00       | \$ 5,451.97    | 3700    | \$ 1,110,000.00     | \$ 10,309.70   |
| 1700    | \$ 510,000.00       | \$ 5,687.33    | 3750    | \$ 1,125,000.00     | \$ 10,389.35   |
| 1750    | \$ 525,000.00       | \$ 5,807.33    | 3800    | \$ 1,140,000.00     | \$ 10,469.00   |
| 1800    | \$ 540,000.00       | \$ 5,927.33    | 3850    | \$ 1,155,000.00     | \$ 10,548.65   |
| 1850    | \$ 555,000.00       | \$ 6,047.33    | 3900    | \$ 1,170,000.00     | \$ 10,628.30   |
| 1900    | \$ 570,000.00       | \$ 6,167.33    | 3950    | \$ 1,185,000.00     | \$ 10,707.95   |
| 1950    | \$ 585,000.00       | \$ 6,287.33    | 4000    | \$ 1,200,000.00     | \$ 10,787.60   |
| 2000    | \$ 600,000.00       | \$ 6,407.33    | 4050    | \$ 1,215,000.00     | \$ 10,867.25   |
| 2050    | \$ 615,000.00       | \$ 6,527.33    | 4100    | \$ 1,230,000.00     | \$ 10,946.90   |
| Sq. Ft. | Estimated Valuation | Plan Check Fee |         |                     |                |

|      |                 |              |
|------|-----------------|--------------|
| 4150 | \$ 1,245,000.00 | \$ 11,026.55 |
| 4200 | \$ 1,260,000.00 | \$ 11,106.20 |
| 4250 | \$ 1,275,000.00 | \$ 11,185.85 |
| 4300 | \$ 1,290,000.00 | \$ 11,265.50 |
| 4350 | \$ 1,305,000.00 | \$ 11,345.15 |
| 4400 | \$ 1,320,000.00 | \$ 11,424.80 |
| 4450 | \$ 1,335,000.00 | \$ 11,504.45 |
| 4500 | \$ 1,350,000.00 | \$ 11,584.10 |
| 4550 | \$ 1,365,000.00 | \$ 11,663.75 |
| 4600 | \$ 1,380,000.00 | \$ 11,743.40 |
| 4650 | \$ 1,395,000.00 | \$ 11,823.05 |
| 4700 | \$ 1,410,000.00 | \$ 11,902.70 |
| 4750 | \$ 1,425,000.00 | \$ 11,982.35 |
| 4800 | \$ 1,440,000.00 | \$ 12,062.00 |
| 4850 | \$ 1,455,000.00 | \$ 12,141.65 |
| 4900 | \$ 1,470,000.00 | \$ 12,221.30 |
| 4950 | \$ 1,485,000.00 | \$ 12,300.95 |
| 5000 | \$ 1,500,000.00 | \$ 12,380.60 |
| 5050 | \$ 1,515,000.00 | \$ 12,460.25 |
| 5100 | \$ 1,530,000.00 | \$ 12,539.90 |
| 5150 | \$ 1,545,000.00 | \$ 12,619.55 |
| 5200 | \$ 1,560,000.00 | \$ 12,699.20 |
| 5250 | \$ 1,575,000.00 | \$ 12,778.85 |
| 5300 | \$ 1,590,000.00 | \$ 12,858.50 |
| 5350 | \$ 1,605,000.00 | \$ 12,938.15 |
| 5400 | \$ 1,620,000.00 | \$ 13,017.80 |
| 5450 | \$ 1,635,000.00 | \$ 13,097.45 |
| 5500 | \$ 1,650,000.00 | \$ 13,177.10 |
| 5550 | \$ 1,665,000.00 | \$ 13,256.75 |
| 5600 | \$ 1,680,000.00 | \$ 13,336.40 |
| 5650 | \$ 1,695,000.00 | \$ 13,416.05 |
| 5700 | \$ 1,710,000.00 | \$ 13,495.70 |
| 5750 | \$ 1,725,000.00 | \$ 13,575.35 |
| 5800 | \$ 1,740,000.00 | \$ 13,655.00 |
| 5850 | \$ 1,755,000.00 | \$ 13,734.65 |
| 5900 | \$ 1,770,000.00 | \$ 13,814.30 |
| 5950 | \$ 1,785,000.00 | \$ 13,893.95 |
| 6000 | \$ 1,800,000.00 | \$ 13,973.60 |



### Public Record Request: Cost Sheet

| Printing Type                                  | Fee     | Number of Units   | Subtotal |
|--|---------|-------------------|----------|
| General Printing, Black and White (8.5" x 11") | \$ 0.15 |                   | \$ -     |
| General Printing, Color (8.5" x 11")           | \$ 0.25 |                   | \$ -     |
| 8.5"x14"                                       | \$ 0.28 |                   | \$ -     |
| 11"x17"  | \$ 0.45 |                   | \$ -     |
| 9" x 12"                                       | \$ 1.25 |                   | \$ -     |
| 12" x 18"                                      | \$ 1.50 |                   | \$ -     |
| 18" x 24"                                      | \$ 1.80 |                   | \$ -     |
| 24" x 36"                                      | \$ 2.00 |                   | \$ -     |
|  |         | <b>TOTAL COST</b> | <b>0</b> |